

5195 State-Local Realignment

Estimated Revenues and Expenditures

2012-13 State Fiscal Year							
Amount	CalWORKs MOE	Health	Social Services	Mental Health	Family Support	Child Poverty	Totals
Base Funding							
Sales Tax Account	\$708,671	\$351,716	\$1,673,639	\$0	\$0	\$0	\$2,734,026
Vehicle License Fee Account	277,617	996,048	50,936	0	0	0	1,324,601
Total Base	\$986,288	\$1,347,764	\$1,724,575	\$0	\$0	\$0	\$4,058,627
Growth Funding							
Sales Tax Growth Account:	29,212	46,838	115,106	-	-	-	191,156
Caseload Subaccount	-	-	(109,365)	-	-	-	(109,365)
County Medical Services Subaccount	-	(7,698)	-	-	-	-	(7,698)
General Growth Subaccount	(29,212)	(39,140)	(5,741)	-	-	-	(74,093)
Vehicle License Fee Growth Account	40,744	65,329	8,008	-	-	-	114,081
Total Growth	\$69,956	\$112,167	\$123,114	\$0	\$0	\$0	\$305,237
Total Realignment 2012-13¹	\$1,056,244	\$1,459,931	\$1,847,689	\$0	\$0	\$0	\$4,363,864
2013-14 State Fiscal Year							
Base Funding							
Sales Tax Account	\$737,883	\$398,555	\$1,488,746	\$0	\$300,000	\$0	\$2,925,184
Vehicle License Fee Account	318,361	761,377	358,944	0	0	0	1,438,682
Total Base	\$1,056,244	\$1,159,932	\$1,847,690	\$0	\$300,000	\$0	\$4,363,866
Growth Funding							
Sales Tax Growth Account:	31,803	19,659	31,473	117	-	34,100	117,152
Caseload Subaccount	-	-	(31,473)	-	-	-	(31,473)
County Medical Services Subaccount	-	(4,718)	-	-	-	-	(4,718)
General Growth Subaccount	(31,803)	(14,941)	-	(117)	-	(34,100)	(80,961)
Vehicle License Fee Growth Account	32,504	20,092	-	120	-	34,852	87,568
Total Growth	\$64,307	\$39,751	\$31,473	\$237	\$0	\$68,952	\$204,720
General Growth Carryover to 2014-15 ²	-	-	-	-	-	(11,436)	(11,436)
Total Realignment 2013-14¹	\$1,120,551	\$1,199,683	\$1,879,163	\$237	\$300,000	\$57,516	\$4,568,586
2014-15 State Fiscal Year							
Base Funding							
Sales Tax Account	\$769,686	\$518,213	\$820,218	\$117	\$900,000	\$34,100	\$3,042,334
Vehicle License Fee Account	350,865	81,469	1,058,944	120	0	34,852	1,526,250
Total Base	\$1,120,551	\$599,682	\$1,879,162	\$237	\$900,000	\$68,952	\$4,568,584
General Growth Carryover from 2013-14 ²	-	-	-	-	-	11,436	11,436
Growth Funding							
Sales Tax Growth Account:	-	38,017	34,620	63,644	-	67,993	204,274
Caseload Subaccount	-	-	(34,620)	-	-	-	(34,620)
County Medical Services Subaccount	-	(8,226)	-	-	-	-	(8,226)
General Growth Subaccount	-	(29,791)	-	(63,644)	-	(67,993)	(161,428)
Vehicle License Fee Growth Account	-	7,475	-	12,513	-	13,368	33,356
Total Growth	\$0	\$45,492	\$34,620	\$76,157	\$0	\$81,361	\$237,630
Total Realignment 2014-15¹	\$1,120,551	\$645,174	\$1,913,782	\$76,394	\$900,000	\$161,749	\$4,817,650

¹ Excludes \$14 million in Vehicle License Collection Account moneys not derived from realignment revenue sources.

² Reflects general growth carryover from 2013-14 to 2014-15 to fund the 5-percent increase to CalWORKs Maximum Aid Payment levels effective March 1, 2014, pursuant to Welfare and Institutions Code section 17601.50.